

Appendix 3 Outline of project recommendations

CIL for Bath Advisory Board - Round Eighteen

Proposal 1
Allocation Amount: £17,740
Recipient: Friends of Jewish Burial Ground
What the CIL funding will be used for: Total Cost £17,740 This is towards funding for the Jewish Burial Ground Boundary Wall Restoration - Final Section The funding will be used to complete the restoration of the external face of the Bradford Road boundary wall. A section of the wall was restored in 2022 with a CIL grant. The final section to be repaired runs 15 m west from Greentown Place. It is structurally sound but requires repair to prevent loose mortar and stone falling onto the pavement, creating a safety hazard. Opposite the new development at Mulberry Park, the wall's decay undermines the area's appearance. The breakdown is as follows: £9,980 – rake out and repoint 15m of wall, including stone repairs; £7,760 – remove failed capping and re-lay using NHL5 lime mortar.
How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area: This proposal will improve safety, enhance the streetscape and the public realm, and safeguard for the local community a unique historic site demand for services that development places on the area.
How the proposal supports development: This proposal responds to the demands created by local development by: improving pedestrian safety; complementing new housing and public realm improvements; preserving a historic community asset; and delivering a lasting upgrade to the physical environment in this growing part of Bath.

Proposal 2**Allocation Amount: £45,000****Recipient: Bath City Youth Football Club****What the CIL funding will be used for:**

This project proposes the construction of a multi-use enclosed football cage in Victoria Park, Bath.

Total Cost £45,000

Groundworks including levelling £3,500.00.
EPDM wet pour Rubber Overlay £10,000.00
Panna Ring £15,092.50
Panna Ring Install £3,850.00
Delivery £2,323.00
RAMS, Fencing etc (best guess) £2,500.00.
Total Estimate - £37,265.50 - £44,718.60 (including VAT)

How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area:

The area around Victoria Park has seen considerable residential development, increasing demand for youth recreational infrastructure. This project addresses that need.

How the proposal supports development:

The additional residents that will move into the local area will be able to access a safe, free-to-access, purpose-built space for informal football, benefiting children and young people.

Proposal 3**Allocation Amount: £95,000****Recipient: B&NES Council Highways Team****What the CIL funding will be used for:**

This project proposes to improve pedestrian safety at two key junctions in Lambridge and Larkhall located at Worcester Buildings / Avondale Buildings / Charlcombe Lane

Total Cost £95,000

The funding would be used by the Bath and North East Somerset Council's Highways team to deliver this project, including detailed design, consultation, and construction.

How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area:

This project delivers vital infrastructure improvements that respond directly to the pressures of new housing developments, ensuring the area remains safe, accessible, and welcoming for all residents, workers, and school children in Lambridge.

How the proposal supports development:

The raised crossing and traffic calming measures will enhance safety, accessibility, and traffic management, directly responding to the increased demands from the new housing developments at Ensleigh. By providing safer walking and wheeling routes, the project reduces reliance on cars, helping to manage traffic volumes and environmental impacts.

Proposal 4

Allocation Amount: £19,500

Recipient: Bath Allotments Association

What the CIL funding will be used for:

The project would be Year 2 of a three-year WatermyPlot project which aims to improve the capacity and quality of the current allotment green infrastructure of the city.

This would be done by:

- 1) reducing the current voiding and loss of production to “first time failures” by inviting people on the waiting lists to learn/improve their growing skills on small (micro) plots whilst waiting for a permanent plot. These microplots are run by the Association.
- 2) bringing “hard to let” plots, blighted and underused spaces into use,
- 3) improving/changing growing skills to tackle the impact of climate change on water supply, plant types, and biodiversity,
- 4) Promoting sustainable soil management in all our work and working with partners to increase awareness of the importance of tackling the effects of loss of biodiversity.

Microplots £1,200; Plot rescue / creation £10,000; Rain/ Spring water harvesting £6,500; Water Butts £1,500; Talks £300 - Total Cost £19,500

How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area:

The Council requires that all occupants of new residential developments have a good standard of Green Infrastructure (GI). The majority of sites have long waiting lists.

How the proposal supports development:

The Council is also about to lose a large site at Combe Down. In accordance with the requirements of the current Green Space Standards (Green Space Strategy 2015) the area for allotments in Bath (population estimated at 94,782 in 2024) should be 28.43 ha. The current allotment provision is 19.83 hectares. Minus Combe Down it would be 18.56ha. The current provision is significantly below the adopted level.

Proposal 5

Allocation Amount: £21,000

Recipient: Oldfield School Association (PTA OSA)

What the CIL funding will be used for:

To provide a Sensory Garden for Special Educational Needs Pupils at Oldfield Secondary School. The sensory garden will feature natural landscaping, sensory installations, and eco-friendly design. It will be used regularly by over five hundred pupils, including those with autism, EHCPs, English as an additional language, and those on the THRIVE programme.

A new green and creative sensory garden for Oldfield School, providing vital and nurturing space (25m x 20m) for relaxation, emotional regulation, stimulation, cognitive and social learning. An abandoned grassy space outside the Special Educational Needs Building will be sympathetically landscaped

How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area:

Bath & North East Somerset Local Plan identifies that 14,500 new houses need to be built.

Due mainly to the increasing demand for school spaces, new housing development can put a great deal of strain on schools, further taxing already Children from deprived Twerton & Whiteway, Keynsham, Longwell Green, Bitton, and Bristol attend Oldfield School.

Bath Spa University have plans to regenerate the whole of the Locksbrook area in future years. Oldfield School is in the vicinity of the RUH, Bath Spa University and Curo Housing - all major developers in the area

How the proposal supports development:

It is crucial to give children the chance to connect with nature in school because typically young people live in smaller houses with less access to green space, especially in disadvantaged communities.

The sensory garden will accomplish the goals of the BaNES Green Space Strategy - sustainable management, community health, connectedness, and improving the local landscape and youth climate action.

Proposal 6
Allocation Amount: £7,000
Recipient: Friends of Newbridge Park
<p>What the CIL funding will be used for:</p> <p>The project will install a new accessible entrance gate and level paved pathway at Newbridge Park to ensure inclusive access for all park users. The current entrance is not suitable for wheelchair users, older residents, or parents with prams. The improvements will remove barriers, enabling safe and independent access for hundreds of residents who use the park each week.</p>
<p>How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area:</p> <p>This proposal directly improves local infrastructure by funding the replacement of an outdated, inaccessible park entrance with a new, DDA-compliant gate and paved surface. This is a clear example of infrastructure provision that addresses the growing and changing demands placed on public space by development. It enables inclusive, independent access for more residents—especially disabled people, older adults, and families. The project also helps to ensure that Newbridge Park remains safe, usable, and fit for purpose as population density increases, particularly around schools, supported housing, and other nearby housing development.</p>
<p>How the proposal supports development:</p> <p>This project responds to increased pressure on local infrastructure arising from population growth and residential development in and around Newbridge. While there has not been large-scale new housing within the ward itself, the wider western area of Bath — including Locksbrook, Newbridge Road, and the Bath Riverside development — has seen, substantial new housing, infill, and flat conversions. These have brought more families, young professionals, and older residents into the area, increasing the daily use of public green spaces like Newbridge Park. The ward also includes alms-houses and care homes such as Combe Park and Shaftesbury Court, home to many older residents who would benefit from safer and more accessible park infrastructure.</p> <p>It directly aligns with CIL priorities by upgrading local infrastructure in response to development and population growth — improving access, promoting wellbeing, and supporting a fairer and more inclusive Newbridge for the future.</p>

Proposal 7
Allocation Amount: £51,520
Recipient: Mentoring Plus
<p>What the CIL funding will be used for:</p> <p>To refurbish and improve the Riverside Youth Hub in Snow Hill/London Road, Bath.</p> <ul style="list-style-type: none"> • Re-surface the outdoor court, which is currently worn and slippery, to create a safe and welcoming Multi-Use Games Area (MUGA). This upgrade will encourage physical activity and social interaction and will be available for use by the wider community. • Replace outdated lighting (indoors, car park and unlit access lane) with energy-efficient alternatives. The lack of lane lighting is a safety issue for evening users. • Refresh interior spaces. • Refurbish and redecorate toilets, including accessible facilities. • Replace failing gas heaters with a safer, more efficient system. • Improve roadside signage so the hub is easier to find
<p>How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area:</p> <p>Bath & North East Somerset has experienced significant population growth, increasing by 9.9% between 2011 and 2021, well above the national average of 6.6% This growth continues to place pressure on local infrastructure and community services. This project directly mitigates the pressures created by local development by:</p> <ul style="list-style-type: none"> • Providing free access to a resurfaced MUGA, giving young people and residents opportunities for physical activity and social interaction • Improving safety and visibility through energy-efficient lighting in dark, high-traffic areas • Transforming the deteriorating hub into a welcoming, inclusive space for early intervention support
<p>How the proposal supports development:</p> <p>By enhancing the building's condition and usability, the project supports continued delivery of youth services, mentoring, and inclusive community activities. These services provide early intervention, reducing demand on statutory health, social care, and justice systems by promoting positive wellbeing and social cohesion.</p>

Proposal 8
Allocation Amount: £13,500
Recipient: Trustees of Moorland Road Community Library
<p>What the CIL funding will be used for:</p> <p>To update the some of the furnishings and fittings within the library, providing an attractive and welcoming environment for all our current and future users as well as our volunteers.</p> <p>£5,000 for flooring £1,000 for shelf signage and any other necessary signage £1,000 for computer desk £2,000 for IT equipment; computers, monitors, and printer £2,500 for storage and installation costs £2,000 labour costs</p> <p>£13,500 in total</p>
<p>How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area:</p> <p>This proposal maintains the provision of library services in the local area. Residents would not need to travel in to the city, not only making use of other services and provision along Moorland Road but also reducing the impact on transport.</p>
<p>How the proposal supports development:</p> <p>here is ongoing development in the locality served by Moorland Road Community Library. For example, this includes student accommodation and other residential dwellings along the Lower Bristol Road where there is easy access to Moorland Road. There is also the development of a new care home on a previous factory site on the edge of Oldfield Park. The library aims to be accessible for all regardless of age, race, sex, sexual orientation, disability, political or religious or other beliefs. It is recognised that libraries provide benefit to communities in a collective effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation.</p>